



[News](#) [Children](#) [Contact us](#) [Who we are](#) [Photo album](#) [Nederlands](#)

ANNUAL REPORT FOR THE YEAR 2011



For more information, please contact:
Margreeth Boesaard Phone: +31 (0)71 401 60 68
Email: margreeth@openheartsforkids.nl



Bank account donations
Rabobank 1571.76.207
IBAN: NK07RAB00157176207
BIC (SWIFT): RABONL2U

Contact information:

St. Open Hearts for Kids
Patrijsstraat 15
2225 PP Katwijk ZH; the Netherlands
Telephone: + 31 71 401 6068
Fax: + 31 848 369 352

E-mail: info@openheartsforkids.nl
WWW: www.openheartsforkids.nl



Business information:

Chamber of Commerce in
The Hague; Netherlands: 27367787
Bank account nr.: 1571.76.207
Account holder: St. Open Hearts for Kids
IBAN: NL07RAB00157176207
BIC (SWIFT): RABONL2U
Name of Bank: Rabobank
Place of Bank: Katwijk ZH

Foundation Open Hearts for Kids

- **Introduction.**
 - Who are we
 - Who are the children

- **Provided care in this year**
 - Hospitalized
 - Other care

- **Financial overview**
 - Consolidated profit & loss
 - Report per child
 - Balance sheet
 - Notes

- **Closing words**

- **Additional documents.**

Contact information:

St. Open Hearts for Kids
Patrijsstraat 15
2225 PP Katwijk ZH; the Netherlands
Telephone: + 31 71 401 6068
Fax: + 31 848 369 352

E-mail: info@openheartsforkids.nl
WWW: www.openheartsforkids.nl



Business information:

Chamber of Commerce in
The Hague; Netherlands: 27367787
Bank account nr.: 1571.76.207
Account holder: St. Open Hearts for Kids
IBAN: NL07RABO0157176207
BIC (SWIFT): RABONL2U
Name of Bank: Rabobank
Place of Bank: Katwijk ZH

Introduction.

- Who are we

Open Hearts for Kids is a Dutch registered non-profit organization, which has the so-called ANBI status by the Dutch tax authorities. This entitles Dutch donators to deduct their donations from their income tax, in accordance with the Dutch tax law.

Each person involved with Open Hearts for Kids has a passion for children, with medical problems, that mainly live in Third World countries.

“Why mainly Third World countries and not, for example, local Dutch children?” is a recurring question. The answer is easy; our health system covers these types of medical operations. However, in many of these other countries there are no medical means to help these children and they are not covered via any insurance.

It is our vision to raise sufficient (financial) support in order to be able to help at least 2 children per year by finding a hospital in which they can receive the necessary medical treatment.

With the medical help that these children can get in the Netherlands they have hope for a better future.

The board members, and many other volunteers involved, do this in their free time without receiving payment / salary for their work. Of course, direct costs related to the care of the child and/or fundraising programs are reimbursed.

- Who are the children

Children with medical (heart) problems, who mainly live in Third World countries. Here are some of them, that received medical care over the past few years.



Rota from Madagascar
Open heart surgery



Ethel from Malawi
Open heart surgery



Mariëtte from Burkina Fasso
Spina bifida



lhary from Rwanda
Medicins brought to him

Contact information:

St. Open Hearts for Kids
Patrijsstraat 15
2225 PP Katwijk ZH; the Netherlands
Telephone: + 31 71 401 6068
Fax: + 31 848 369 352

E-mail: info@openheartsforkids.nl
WWW: www.openheartsforkids.nl



Business information:

Chamber of Commerce in
The Hague; Netherlands: 27367787
Bank account nr.: 1571.76.207
Account holder: St. Open Hearts for Kids
IBAN: NL07RABO0157176207
BIC (SWIFT): RABONL2U
Name of Bank: Rabobank
Place of Bank: Katwijk ZH

Provided care in this year

- Hospitalized;
 - This means we had the child come to the Netherlands and arranged an operation in a hospital.



Ethel Phiri from Malawi.

She arrived on January 17th and departed on March 19th, after a successful open heart operation.



Harriet Atawurah from Ghana.

She arrived in August and was successfully operated in September and departed in December, after a successful open heart operation.

- Other care
 - This means that we provided (medical) care for the child, but the child did not have to come to the Netherlands for an operation.



Ihary Rasoloherimampioniaina in Rwanda.

He needed urgently a special medicine that we could get in the Netherlands. A friend flew standby to Rwanda and could hand it over to the parents at the airport.

Contact information:

St. Open Hearts for Kids
Patrijsstraat 15
2225 PP Katwijk ZH; the Netherlands
Telephone: + 31 71 401 6068
Fax: + 31 848 369 352

E-mail: info@openheartsforkids.nl
WWW: www.openheartsforkids.nl



Business information:

Chamber of Commerce in
The Hague; Netherlands: 27367787
Bank account nr.: 1571.76.207
Account holder: St. Open Hearts for Kids
IBAN: NL07RABO0157176207
BIC (SWIFT): RABONL2U
Name of Bank: Rabobank
Place of Bank: Katwijk ZH

Financial overview

- Consolidated profit & loss

Description	Balance through 31 december 2011	NOTES
OpenHearts Children General	€ 21.914	
Donations for Ethel Malawi	€ 17.064	
Donations for Harriet Ghana	€ 10.345	
Donations for Other children	€ 2.000	

Revenues (+)	€ 51.323	
Hospital costs	€ 46.564	
Medical Other	€ 51	
Travel, Flight Child	€ 3.194	
Insurance Child	€ 181	
Kids Other costs	€ 84	
Travel Host Family	€ 95	
Telephone & Fax Host Family	€ 95	
Kids Other costs Host Family	€ 683	Clothing, kids gear etc.

Purch value (-)	€ 50.945	
GROSS RESULTS	€ 378	
	=====	
Legal costs	€ 55	
Hardware (< EUR 450)	€ 216	
Bank costs	€ 136	
Marketing costs, PR	€ 392	

General costs (-)	€ 799	
OPERATING RESULTS	€ -421	
	=====	
TAXABLE PROFITS / LOSS	€ -421	Loss; covered by general fund
	=====	
Result of this year	€ 421	

on-fiscal (-)	€ 421	
NET RESULTS		
	=====	

1. We had a minor loss, which was covered by the general fund. See the Balance sheet for the current position of the general fund.

Contact information:

St. Open Hearts for Kids
 Patrijsstraat 15
 2225 PP Katwijk ZH; the Netherlands
 Telephone: + 31 71 401 6068
 Fax: + 31 848 369 352

E-mail: info@openheartsforkids.nl
 WWW: www.openheartsforkids.nl



Business information:

Chamber of Commerce in
 The Hague; Netherlands: 27367787
 Bank account nr.: 1571.76.207
 Account holder: St. Open Hearts for Kids
 IBAN: NL07RABO0157176207
 BIC (SWIFT): RABONL2U
 Name of Bank: Rabobank
 Place of Bank: Katwijk ZH

- Report per child and general

Description Cost centre: 500 - OpenHearts General	Balance through 31 december 2011	NOTES
OpenHearts Children General	€ 21.914	
Revenues (+)	€ 21.914	
Kids Other costs	€ 18	
Travel Host Family	€ -	
Food & Drinks Host Family	€ -	
Kids Other costs Host Family	€ 11	
Purch value (-)	€ 29	
GROSS RESULTS	€ 21.885	
Legal costs	€ 55	
Hardware (< EUR 450)	€ 216	
Bank costs	€ 136	
Marketing costs, PR	€ 364	
General costs (-)	€ 771	
OPERATING RESULTS	€ 21.114	
TAXABLE PROFITS	€ 21.114	Assigned to General Fund

Cost centre: 530 - OH-Kids Ethel Malawi	Balance through 31 december 2011	NOTES
Donations for Ethel Malawi	€ 17.064	
Revenues (+)	€ 17.064	
Hospital costs	€ 20.983	
Travel, Flight Child	€ 1.875	
Kids Other costs	€ 66	
Travel Host Family	€ 38	
Kids Other costs Host Family	€ 472	
Purch value (-)	€ 23.434	
GROSS RESULTS	€ -6.370	
Organization costs other	€ 28	
General costs (-)	€ 28	
OPERATING RESULTS	€ -6.398	
TAXABLE PROFITS / LOSS	€ -6.398	Covered by General Fund and

Contact information:

St. Open Hearts for Kids
 Patrijsstraat 15
 2225 PP Katwijk ZH; the Netherlands
 Telephone: + 31 71 401 6068
 Fax: + 31 848 369 352

E-mail: info@openheartsforkids.nl
 WWW: www.openheartsforkids.nl



Business information:

Chamber of Commerce in
 The Hague; Netherlands: 27367787
 Bank account nr.: 1571.76.207
 Account holder: St. Open Hearts for Kids
 IBAN: NL07RABO0157176207
 BIC (SWIFT): RABONL2U
 Name of Bank: Rabobank
 Place of Bank: Katwijk ZH

Cost centre: 540 - OH-Kids Harriet Ghana	Balance through 31 december 2011	NOTES
Donations for Harriet Ghana	€ 10.345	
Revenues (+)	€ 10.345	
Hospital costs	€ 25.580	
Medicins for treatment	€ 51	
Travel, Flight Child	€ 1.319	
Insurance Child	€ 181	
Travel Host Family	€ 57	
Telephone & Fax Host Family	€ 95	
Kids Other costs Host Family	€ 200	
Purch value (-)	€ 27.482	
GROSS RESULTS	€ -17.137	
OPERATING RESULTS	€ -17.137	
TAXABLE PROFITS / LOSS	€ -17.137	Covered by General Fund

Cost centre: 590 - OH-Kids Ihary Rwanda	Balance through 31 december 2011	NOTES
Donations for Ihary Rwanda	€ 2.000	
Revenues (+)	€ 2.000	
OPERATING RESULTS	€ 2.000	
TAXABLE PROFITS / LOSS	€ 2.000	Assigned to General Fund

Ihary in Rwanda, needed urgently a special medicine that we could get in the Netherlands. A friend flew standby to Rwanda and could hand it over to the father.

- o Balance sheet

ASSETS	closing balance 31-12-2011	opening balance 31-12-2010	LIABILITIES	closing balance 31-12-2011	opening balance 31-12-2010
RECEIVABLES			PROVISIONS		
- Other receivables		€ 853	- Support Funds	€ 22.714	€ 23.134
		€ 853		€ 22.714	€ 23.134
CASH AND BANK			CURRENT LIABILITIES		
- Bank	€ 23.231	€ 34.896	- Other liabilities	€ 517	€ 12.614
	€ 23.231	€ 34.896		€ 517	€ 12.614
Total Assets	€ 23.231	€ 35.749	Total Liabilities	€ 23.231	€ 35.749

Contact information:

St. Open Hearts for Kids
Patrijsstraat 15
2225 PP Katwijk ZH; the Netherlands
Telephone: + 31 71 401 6068
Fax: + 31 848 369 352

E-mail: info@openheartsforkids.nl
WWW: www.openheartsforkids.nl



Business information:

Chamber of Commerce in
The Hague; Netherlands: 27367787
Bank account nr.: 1571.76.207
Account holder: St. Open Hearts for Kids
IBAN: NL07RABO0157176207
BIC (SWIFT): RABONL2U
Name of Bank: Rabobank
Place of Bank: Katwijk ZH

Balance sheet specified:

Main condensing Idgr+description	final balance debit	final balance credit	opening balance debit	opening balance credit
Transitoria Debit			€ 853	
OTHER RECEIVABLES			€ 853	
TOTAL RECEIVABLES				
RABO Kids 15.71.76.207	€ 481		€ 9.896	
RABO Kids-Savings 1474.498.558	€ 22.750		€ 25.000	
BANK	€ 23.231		€ 34.896	
TOTAL CASH AND BANK	€ 23.231		€ 34.896	
Support Kids @ OpenHearts Alg		€ 22.714		€ 22.890
Support Funds Rota				€ 244
SUPPORT FUNDS		€ 22.714		€ 23.134
TOTAL PROVISIONS		€ 22.714		€ 23.134
Transitoria Credit		€ 517		€ 12.614
OTHER LIABILITIES		€ 517		€ 12.614
TOTAL CURRENT LIABILITIES		€ 517		€ 12.614
	€ 23.231	€ 23.231	€ 35.749	€ 35.749

- Notes to the Balance sheet
 - The Transitoria Credit of EUR 517 includes an invoice of the LUMC Hospital for an invoice concerning Harriet.
- Currently we have EUR 22.714 in our General fund that we can use for a child in 2012.
 - In general we will need a provision, per hospitalized child, of approximately EUR 30.000
 - We are in negotiations with hospitals to lower their general / maximum costs of EUR 25.000 but we have not yet received any indication that this request will be honoured.

Contact information:

St. Open Hearts for Kids
 Patrijsstraat 15
 2225 PP Katwijk ZH; the Netherlands
 Telephone: + 31 71 401 6068
 Fax: + 31 848 369 352

E-mail: info@openheartsforkids.nl
 WWW: www.openheartsforkids.nl



Business information:

Chamber of Commerce in
 The Hague; Netherlands: 27367787
 Bank account nr.: 1571.76.207
 Account holder: St. Open Hearts for Kids
 IBAN: NL07RABO0157176207
 BIC (SWIFT): RABONL2U
 Name of Bank: Rabobank
 Place of Bank: Katwijk ZH

Closing words

The board and all the volunteers are extremely grateful for each individual, club, church, organization that is investing in one of these children. These investments are either financially and/or spending time preparing and helping out in whatever way possible.

On behalf of each child and its family we want to extend our thanks!!

The board of Open Hearts for Kids:

- ❖ Chair: Mw. M. Boesaard in Katwijk
- ❖ Secretary: Mw. H. van der Plas in Katwijk
- ❖ Treasurer: Dhr. O. Koorn in Amsterdam
- ❖ Medical advisor: Dr. G.Brandsma
- ❖ Medical advisor: Dr I.Velberg

Correspondence to the board can be addressed to board@openheartsforkids.nl



Mr. Okko Koorn

Board member foundation Open Hearts for Kids
Treasurer

E-mail: finance@openheartsforkids.nl

Contact information:

St. Open Hearts for Kids
Patrijsstraat 15
2225 PP Katwijk ZH; the Netherlands
Telephone: + 31 71 401 6068
Fax: + 31 848 369 352

E-mail: info@openheartsforkids.nl
WWW: www.openheartsforkids.nl



Business information:

Chamber of Commerce in
The Hague; Netherlands: 27367787
Bank account nr.: 1571.76.207
Account holder: St. Open Hearts for Kids
IBAN: NL07RABO0157176207
BIC (SWIFT): RABONL2U
Name of Bank: Rabobank
Place of Bank: Katwijk ZH

Additional documents / information

On the following pages we added a copy of a letter which we send to family and/or friends, answering some general and important questions. We thought it might be good to add this to our annual reports, so that you are also well informed about our motivations / considerations.

Some general questions and answers:

- **If the child will be send from the home country to the Netherlands, will he/she travel alone or with a parent or someone else? Is the cost of this included or is it apart?**

The child will have to come alone; WITHOUT its parents or family to the Netherlands. If all goes as planned, he/she will be accompanied by someone from the organization called Luchtvaart Zonder Grenzen (LZG; Flights without Borders) or by a stewardess from the airline company. In both cases it will be someone with a medical background / training. The child will not be left alone at all. At Schiphol airport he/she will be handed over to the care of the family Boesaard (Gerard and Margreeth). Family cannot come along, mainly due to the following facts:

- it will raise the travel and costs of housing too much. We cannot afford these costs as an organization
 - it adds another person to worry about and we will have concerns about his/her well being as well
 - there might be language barriers and emotional issues and maybe health issues to deal with
 - besides these issues there are the logistical and insurance issues as well. Where does the person stay, how do we get him/her to the hospital and back to the place where they are staying, what to eat and what if this person becomes (very) ill. What if another family at home (in your home country) becomes very ill, does the person go back, do they stay etc. etc. etc.
 - As a small organization we have special permissions and arrangements with local and/or national agencies / authorities. They give us certain privileges in order to help a child, but only the child. We do not want to compromise the relationship we have with these organizations and therefore will not make any exceptions.
- **How long is the child supposed to stay in the hospital?**

This is dependent of several factors.

At arrival the child will stay for a period at the family Boesaard in Katwijk to recover from the flight. Then he/she will go to the hospital the moment they will be able to operate her.

The time in the hospital is dependent upon the final diagnose, and no complications:

- In case of catheterization it could be 3 days
- In case of a heart operation it can be between 10 – 15 days.
- Depending on the type of treatment and recovery he /s/he will stay for a few weeks with the family Boesaard, and after the hospital will have completed all checks and they think it is save for the child to go back home, it will fly back with someone accompanying it again.

Contact information:

St. Open Hearts for Kids
Patrijsstraat 15
2225 PP Katwijk ZH; the Netherlands
Telephone: + 31 71 401 6068
Fax: + 31 848 369 352

E-mail: info@openheartsforkids.nl
WWW: www.openheartsforkids.nl



Business information:

Chamber of Commerce in
The Hague; Netherlands: 27367787
Bank account nr.: 1571.76.207
Account holder: St. Open Hearts for Kids
IBAN: NL07RABO0157176207
BIC (SWIFT): RABONL2U
Name of Bank: Rabobank
Place of Bank: Katwijk ZH

Please, as parents and/or family and friends, be prepared to miss your child for about 5 – 6 weeks. During the whole time of her/his stay we will do our utmost to provide communication (phone, e-mail, Skype, pictures etc.) with you.

Your child will be staying at the following address in the Netherlands:

Family G. van Boesaard
Patrijsstraat 15
2225 PP Katwijk ZH
The Netherlands
Telephone: + 31 71 401 6068

We hope, of course, that your son / daughter will be able to return as soon as possible after the operation.

Thank you for your understanding and co-operation.

Contact information:

St. Open Hearts for Kids
Patrijsstraat 15
2225 PP Katwijk ZH; the Netherlands
Telephone: + 31 71 401 6068
Fax: + 31 848 369 352

E-mail: info@openheartsforkids.nl
WWW: www.openheartsforkids.nl



Business information:

Chamber of Commerce in
The Hague; Netherlands: 27367787
Bank account nr.: 1571.76.207
Account holder: St. Open Hearts for Kids
IBAN: NL07RABO0157176207
BIC (SWIFT): RABONL2U
Name of Bank: Rabobank
Place of Bank: Katwijk ZH