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ANNUAL REPORT FOR THE YEAR 2012



For more information, please contact:
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Email: margreeth@openheartsforkids.nl



Bank account donations
Rabobank 1571.76.207
IBAN: NK07RAB00157176207
BIC (SWIFT): RABONL2U

Contact information:

St. Open Hearts for Kids
Patrijsstraat 15
2225 PP Katwijk ZH; the Netherlands
Telephone: + 31 71 401 6068
Fax: + 31 848 369 352

E-mail: info@openheartsforkids.nl
WWW: www.openheartsforkids.nl



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Foundation Open Hearts for Kids

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Introduction.

- Who are we

Open Hearts for Kids is a Dutch registered non-profit organization, which has the so-called ANBI status by the Dutch tax authorities. This entitles Dutch donators to deduct their donations from their income tax, in accordance with the Dutch tax law.

Each person involved with Open Hearts for Kids has a passion for children, with medical problems, that mainly live in Third World countries.

“Why mainly Third World countries and not, for example, local Dutch children?” is a recurring question. The answer is easy; our health system covers these types of medical operations. However, in many of these other countries there are no medical means to help these children and they are not covered via any insurance.

It is our vision to raise sufficient (financial) support in order to be able to help at least 2 children per year by finding a hospital in which they can receive the necessary medical treatment.

With the medical help that these children can get in the Netherlands they have hope for a better future.

The board members, and many other volunteers involved, do this in their free time without receiving payment / salary for their work. Of course, direct costs related to the care of the child and/or fundraising programs are reimbursed.

- Who are the children

Children with medical (heart) problems, who mainly live in Third World countries. Here are some of them, that received medical care over the past few years.



Rota from Madagascar
Open heart surgery



Ethel from Malawi
Open heart surgery



Mariëtte from Burkina Fasso
Spina bifida



lhary from Rwanda
Medicins brought to him

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Provided care in this year

- Hospitalized;
 - This means we had the child come to the Netherlands and arranged an operation in a hospital.



Buba Bojang from Gambia.

He arrived on March 20th 2012, and unfortunately he passed away on March 22nd. There seem to be too many medical issues already and we were saddened by his unexpected death.



Semita Moses from Malawi.

She arrived on August 22nd and departed on October 11th, after a successful open heart operation.

- Other care
 - This means that we provided (medical) care for the child, but the child did not have to come to the Netherlands for an operation.

This year we did not provide this type of care.

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Financial overview

○ Consolidated profit & loss

Description	Balance through 31 december 2012	NOTES
OpenHearts Children General	€ 9.935	
Giften tbv Bouba Bujang Gambia	€ 15.387	
Other Income	€ 9	

Revenues (+)	€ 25.331	
Hospital costs	€ 24.209	
Medical Other	€ 78	
Travel, Flight Child	€ 3.138	
Insurance Child	€ 181	
Kids Other costs	€ 54	
Travel Host Family	€ 149	
Food & Drinks Host Family	€ 12	
Telephone & Fax Host Family		
Kids Other costs Host Family	€ 360	

Purch value (-)	€ 28.180	
GROSS RESULTS	€ -2.848	
	=====	
Stamps / porto	€ 25	
Legal costs	€ 24	
Hardware (< EUR 450)	€ 109	Camera
Bank costs	€ 144	
Organization costs other	€ 125	
Travel other, not child relate	€ 28	
Board meetings	€ 71	

General costs (-)	€ 527	
OPERATING RESULTS	€ -3.375	
	=====	
Interest Credit	€ 928	

Various assets (+)	€ 928	
TAXABLE PROFITS / LOSS	€ -2.447	Loss; covered by general fund

1. In 2012 we bought a camera to make some good quality pictures of the children for the folders, website and to send to family and friends of the children.
2. We had a minor loss, which was covered by the general fund. See the Balance sheet for the current position of the general fund.

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- Report per child and general

Description Cost centre: 500 - OpenHearts General	Balance through 31 december 2012	NOTES
OpenHearts Children General	€ 9.935	
Other income	€ 9	
Revenues (+)	€ 9.944	
Kids Other costs	€ 54	
Travel Host Family	€ 68	
Food & Drinks Host Family	€ 6	
Kids Other costs Host Family	€ 355	
Purch value (-)	€ 482	
GROSS RESULTS	€ 9.462	
Stamps / porto	€ 25	
Legal costs	€ 24	
Hardware (< EUR 450)	€ 109	Camera
Bank costs	€ 144	
Organization costs other	€ 125	
Travel other, not child relate	€ 28	
Board meetings	€ 71	
General costs (-)	€ 527	
OPERATING RESULTS	€ 8.935	
Interest Credit	€ 928	
Various assets (+)	€ 928	
TAXABLE PROFITS	€ 9.863	Assigned to General Fund

Cost centre: 550 - OH-Kids Buba Gambia	Balance through 31 december 2012	NOTES
Donations for Buba Bujang Gambia	€ 15.387	Majority received from family Saidy
Revenues (+)	€ 15.387	
Hospital costs	€ 3.637	
Medical Other	€ 78	
Travel Host Family	€ 71	
Food & Drinks Host Family	€ 6	
Kids Other costs Host Family	€ 5	
Purch value (-)	€ 3.797	
GROSS RESULTS	€ 11.591	
OPERATING RESULTS	€ 11.591	
TAXABLE PROFITS	€ 11.591	Assigned to General Fund

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Cost centre: 531 - OH-Kids Semita Malawi	Balance through 31 december 2012	NOTES
Hospital costs	€ 20.572	indicated amount by LUMC
Travel, Flight Child	€ 3.138	
Insurance Child	€ 181	
Travel Host Family	€ 10	
Purch value (-)	€ 23.901	
GROSS RESULTS	€ -23.901	
OPERATING RESULTS	€ -23.901	
TAXABLE PROFITS / LOSS	€ -23.901	Covered by General Fund and re-assigned donations for Buba

o Balance sheet

ASSETS	closing balans 31-12-2012	opening balans 31-12-2011	LIABILITIES	closing balans 31-12-2012	opening balans 31-12-2011
RECEIVABLES			PROVISIONS		
- Other receivables	€ 538		- Support Funds	€ 20.267	€ 22.714
	€ 538			€ 20.267	€ 22.714
CASH AND BANK			CURRENT LIABILITIES		
- Bank	€ 40.453	€ 23.231	- Short term liabilities	€ 20.572	
	€ 40.453	€ 23.231	- Other liabilities	€ 152	€ 517
				€ 20.724	€ 517
Total Assets	€ 40.991	€ 23.231	Total Liabilities	€ 40.991	€ 23.231

Specified on the next page:

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Main condensing Idgr+description	final balans debit	final balans credit	opening balans debit	opening balans credit				
Transitoria Debit	€	538						
OTHER RECEIVABLES	€	538						
TOTAL RECEIVABLES	€	538						
RABO Kids 15.71.76.207	€	313	€	481				
RABO Kids-Savings 1474.498.558	€	40.141	€	22.750				
BANK	€	40.453	€	23.231				
TOTAL CASH AND BANK	€	40.453	€	23.231				
Support Kids @ OpenHearts Alg		€	20.267	€	22.714			
SUPPORT FUNDS		€	20.267	€	22.714			
TOTAL PROVISIONS		€	20.267	€	22.714			
Short term creditors < 1 year		€	20.572					
SHORT TERM LIABILITIES		€	20.572					
Transitoria Credit		€	152	€	517			
OTHER LIABILITIES		€	152	€	517			
TOTAL CURRENT LIABILITIES		€	20.724	€	517			
	€	40.991	€	40.991	€	23.231	€	23.231

- Notes to the Balance sheet
 - The short Term Creditors of EUR 20.572 is the indication of the LUMC Hospital for invoices yet to be sent by them to us. They are implanting a new financial system at the end of 2012 and therefore could not provide us with an exact invoice. They indicated that there were two pro-forma invoices in their system for the total of this amount. You will note these costs with the Profit and Loss specification with Semita from Malawi.
- Currently we have EUR 20.267 in our General fund that we can use for a child in 2013.
 - In general we will need a provision, per hospitalized child, of approximately EUR 35.000
 - We are in negotiations with hospitals to lower their general / maximum costs of EUR 30.000 but we have not yet received any indication that this request will be honoured.

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Closing words

The board and all the volunteers are extremely grateful for each individual, club, church, organization that is investing in one of these children. These investments are either financially and/or spending time preparing and helping out in whatever way possible.

On behalf of each child and its family we want to extend our thanks!!

The board of Open Hearts for Kids:

- ❖ Chair: Mw. M. Boesaard in Katwijk
- ❖ Secretary: Mw. H. van der Plas in Katwijk
- ❖ Treasurer: Dhr. O. Koorn in Amsterdam
- ❖ Medical advisor: Dr. G.Brandsma
- ❖ Medical advisor: Dr I.Velberg

Correspondence to the board can be addressed to board@openheartsforkids.nl



Mr. Okko Koorn

Board member foundation Open Hearts for Kids
Treasurer

E-mail: finance@openheartsforkids.nl

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Additional documents / information

On the following pages we added a copy of a letter which we send to family and/or friends, answering some general and important questions. We thought it might be good to add this to our annual reports, so that you are also well informed about our motivations / considerations.

Some general questions and answers:

- **If the child will be send from the home country to the Netherlands, will he/she travel alone or with a parent or someone else? Is the cost of this included or is it apart?**

The child will have to come alone; WITHOUT its parents or family to the Netherlands. If all goes as planned, he/she will be accompanied by someone from the organization called Luchtvaart Zonder Grenzen (LZG; Flights without Borders) or by a stewardess from the airline company. In both cases it will be someone with a medical background / training. The child will not be left alone at all. At Schiphol airport he/she will be handed over to the care of the family Boesaard (Gerard and Margreeth). Family cannot come along, mainly due to the following facts:

- it will raise the travel and costs of housing too much. We cannot afford these costs as an organization
 - it adds another person to worry about and we will have concerns about his/her well being as well
 - there might be language barriers and emotional issues and maybe health issues to deal with
 - besides these issues there are the logistical and insurance issues as well. Where does the person stay, how do we get him/her to the hospital and back to the place where they are staying, what to eat and what if this person becomes (very) ill. What if another family at home (in your home country) becomes very ill, does the person go back, do they stay etc. etc. etc.
 - As a small organization we have special permissions and arrangements with local and/or national agencies / authorities. They give us certain privileges in order to help a child, but only the child. We do not want to compromise the relationship we have with these organizations and therefore will not make any exceptions.
- **How long is the child supposed to stay in the hospital?**

This is dependent of several factors.

At arrival the child will stay for a period at the family Boesaard in Katwijk to recover from the flight.

Then he/she will go to the hospital the moment they will be able to operate her.

The time in the hospital is dependent upon the final diagnose, and no complications:

- In case of catheterization it could be 3 days
- In case of a heart operation it can be between 10 – 15 days.
- Depending on the type of treatment and recovery he /s he will stay for a few weeks with the family Boesaard, and after the hospital will have completed all checks and they think it is save for the child to go back home, it will fly back with someone accompanying it again.

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Please, as parents and/or family and friends, be prepared to miss your child for about 5 – 6 weeks. During the whole time of her/his stay we will do our utmost to provide communication (phone, e-mail, Skype, pictures etc.) with you.

Your child will be staying at the following address in the Netherlands:

Family G. van Boesaard
Patrijsstraat 15
2225 PP Katwijk ZH
The Netherlands
Telephone: + 31 71 401 6068

We hope, of course, that your son / daughter will be able to return as soon as possible after the operation.

Thank you for your understanding and co-operation.

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