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ANNUAL REPORT FOR THE YEAR 2020



For more information, please contact:
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Bank account donations
Rabobank 1571.76.207
IBAN: NK07RAB00157176207
BIC (SWIFT): RABONL2U

Contact information:

St. Open Hearts for Kids
De Klok 543
2231 DX Rijnsburg; the Netherlands
Telephone: + 31 71 401 6068
Fax: + 31 848 369 352

E-mail: info@openheartsforkids.nl
WWW: www.openheartsforkids.nl



Business information:

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The Hague; Netherlands: 27367787
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Foundation Open Hearts for Kids

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 - Who are the children

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Introduction.

- Who are we

Open Hearts for Kids is a Dutch registered non-profit organization, which has the so-called ANBI status by the Dutch tax authorities. This entitles Dutch donators to deduct their donations from their income tax, in accordance with the Dutch tax law.

Each person involved with Open Hearts for Kids has a passion for children, with medical problems, that mainly live in Third World countries.

“Why mainly Third World countries and not, for example, local Dutch children?” is a recurring question. The answer is easy; our health system covers these types of medical operations. However, in many of these other countries there are no medical means to help these children and they are not covered via any insurance.

It is our vision to raise sufficient (financial) support in order to be able to help at least 2 children per year by finding a hospital in which they can receive the necessary medical treatment.

With the medical help that these children can get in the Netherlands they have hope for a better future.

The board members, and many other volunteers involved, do this in their free time without receiving payment / salary for their work. Of course, direct costs related to the care of the child and/or fundraising programs are reimbursed.

- Who are the children

Children with medical (heart) problems, who mainly live in Third World countries. Here are some of them, that received medical care over the past few years.



Rota from Madagascar
Open heart surgery



Ethel from Malawi
Open heart surgery



Mariëtte from Burkina Fasso
Spina bifida



lhary from Rwanda
Medicins brought to him

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Open Hearts for Kids has a passion for children in Third World countries. The children, that we reach out to, need to be provided with medical treatment, which they are not able to receive in their home country.



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Provided care in this year

- Hospitalized;
 - This means we had the child come to the Netherlands and arranged an operation in a hospital.



Renfred Sarfo, from Ghana.

Renfred, 7 years old, arrived at the beginning of 2020 with a congenital heart disease, which can not be operated in Ghana.

His family in the picture below, met our lovely volunteer mrs. S. van Stam in Accra (Ghana), standing to the right. Mrs. Van Stam is a tremendous support for our organization by being willing to accompany the child during their flights. Being a former stewardess, she is able to do so and it is always such a pleasure to see her kindness to the various children she has accompanied.



Other volunteers are willing to host and accompany the child to the hospital. Bringing comfort and relief during difficult times of being far away from home.

We cannot express our gratefulness enough, on behalf of the parents, families, and friends of all the children they have helped throughout the years, for their selfless work.

Well.... After the successful operation it was time to fly home... But..... Corona came...

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insoratie bij binnenkomst. Er gaan geen vluchten naar China vanuit Nederland. Dit duurt in ieder geval tot 27 maart. Delen van het land zoals Wuhan zijn niet te bereiken.

Colombia: Geen toegang.

Costa Rica: Geen toegang.

Curaçao: Er gaan geen vluchten naar het eiland vanuit Europa. Dit duurt in ieder geval tot 28 maart.

Cyprus: Geen toegang, behalve als u op het eiland werkt. Dit duurt in ieder geval tot 29 maart.

Denemarken: Geen toegang, behalve in uitzonderlijke gevallen zoals het bezoeken van een terminaal ziek familielid, een begrafenis of een rechtszaak.

Estland: Geen toegang.

El Salvador: Geen toegang.

Gabon: Geen toegang.

Ghana: Geen toegang.

Guatemala: Geen toegang. Dit duurt in ieder geval tot 1 april.

India: Geen toegang.

Iran: Er gaan geen vluchten naar Iran vanuit Nederland. Dit duurt in ieder geval tot 27 maart.

Actuele status van het coronavirus

Klik op een land voor meer informatie. Deze kaart wordt geüpdatet zodra er nieuwe gegevens bekend zijn. Die gegevens worden internationaal verwerkt waardoor het soms langer duurt voordat het is aangepast.

Zoek op land...



Bron: Johns Hopkins University (op basis van WHO, CDC, ECDC, NH028)



A screenshot of the 16th of March 2020 concerning travel restrictions to countries, and it said “Ghana: Geen toegang.”

And in the evening the speech of the Prime-Minister.

During the weeks of the first signs of this pandemic, we were in contact with our travel organizers and the good news is that Renfred was able to catch a flight on the 16th of March 2020!

The next concern was for all of us to return safely home and remain healthy.

By the time of finalizing this report, June 2021, the world has changed. The impact has been tremendous and as an organization we did not dare to invite any children to come this way, which was with pain in our hearts. We had requests but had to say no as it was really not wise to do so. Although..... see further on how we could help a girl of 12 years old!



On a positive note, we did receive the below picture and were confirmed that Renfred (to the right) is doing very well!

Thank you again on behalf of his family and friends!

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Financial overviews

- Consolidated profit & loss

Stichting Open Hearts for Kids Foundation Open Heart for Kids From Jan 2020 to Dec 2020

Financial Row	Amount
Donations	
CHILDREN	
Renfred Sarfo (Ghana)	€1.223,25
Total - CHILDREN	€1.223,25
GENERAL	
	€9.355,48
Total - Donations	€10.578,73
Direct costs	
CHILDREN	
DIRECT COSTS	€12,94
Renfred Sarfo (Ghana)	
DIRECT COSTS	
Hospital / medical costs	€31.470,79
Travel and hosting costs	€1.826,66
Total - Renfred Sarfo (Ghana)	€33.297,45
Total - CHILDREN	€33.310,39
Total - Direct costs	€33.310,39
Sub-Total of Donations minus Direct Costs	€22.731,66
Overheads	
GENERAL	
MARKETING	€277,41 Fund-raising activities
PERSONNEL COSTS	€285,13 Thank you for volunteers
Total - GENERAL	€562,54
Total - Overheads	€562,54
Sub-total including Overhead costs	€23.294,20
Other Expenses	
GENERAL	
FINANCIAL INCOME and EXPENSES	-€215,05
Total - GENERAL	-€215,05
Total - Other Expenses	-€215,05
Result for the year	€23.509,25
Result assigned to Reserves	
CHILDREN	
Renfred Sarfo (Ghana)	€32.074,20
Total - CHILDREN	€32.074,20
GENERAL	-€8.564,95
Total - Result assigned to Reserves	€23.509,25

- Notes to the Profit & Loss (if not mentioned already under “Notes”)
 - The board & advisors have met in person on several occasions in Katwijk, besides the regular e-mail / Skype / WhatsApp sessions.

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- Balance sheet

Stichting Open Hearts for Kids Foundation Open Heart for Kids End of Dec 2020

Financial Row	Amount
Assets	
Bank	
1000 - RABO Kids 15.71.76.207	€9.706,05
1001 - RABO Kids-Savings 1474.498.558	€5.001,77
Total Bank	€14.707,82
Total Assets	€14.707,82
Liabilities	
Reserves	
GENERAL	€14.707,82
Retained Earnings	€0,00
Total Liabilities	€14.707,82

- Notes to the Balance sheet

- In general we will need a provision, per hospitalized child, of approximately EUR 35.000,- and by the time of creating this annual account (and all expenses paid) we have approximately EUR 14.700,- in our Reserve Fund available.



By the time of finalizing this report, June 2021, we were able to help a beautiful young lady called Anne Salome Anton (12 years old) from Srilanka. Our first contact was during February of 2021, and her medical situation was critical. On the 1st of March we had our first introduction call with her uncle who lives in the Netherlands.

During March there was intense contact about all (im)possibilities and ultimately, she was operated in Chennai (India) in the Madras Medical Mission in the 2nd week of April 2021.

The operation and travel cost added up to about EUR 8.000,-. Grateful we had this in reserve!

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Closing words

The board and all the volunteers are extremely grateful for each individual, club, church, organization that is investing in one of these children. These investments are either financially and/or spending time preparing and helping out in whatever way possible.

On behalf of each child and its family we want to extend our thanks!!

The board and advisory team of Open Hearts for Kids:

- ❖ Chair: Mrs. M. Boesaard - Pommer in Katwijk
- ❖ Secretary: Mrs. Van Rijn - Boesaard in Leiden
- ❖ Treasurer: Mr. O. Koorn in Amsterdam
- ❖ Medical advisor: Dr I. Velberg in Katwijk
- ❖ General advisor: Mr. G. Alderden in Rijsenhout

Correspondence to the board can be addressed to board@openheartsforkids.nl



Mr. Okko Koorn

Board member foundation Open Hearts for Kids
Treasurer

E-mail: finance@openheartsforkids.nl

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Additional documents / information

On the following pages we added a copy of a letter which we send to family and/or friends, answering some general and important questions. We thought it might be good to add this to our annual reports, so that you are also well informed about our motivations / considerations.

Some general questions and answers:

- **If the child will be send from the home country to the Netherlands, will he/she travel alone or with a parent or someone else? Is the cost of this included or is it apart?**

The child will have to come alone; WITHOUT its parents or family to the Netherlands. If all goes as planned, he/she will be accompanied by someone from the organization called Luchtvaart Zonder Grenzen (LZG; Flights without Borders) or by a stewardess from the airline company. In both cases it will be someone with a medical background / training. The child will not be left alone at all. At Schiphol airport he/she will be handed over to the care of the family Boesaard (Gerard and Margreeth). Family cannot come along, mainly due to the following facts:

- it will raise the travel and costs of housing too much. We cannot afford these costs as an organization
 - it adds another person to worry about and we will have concerns about his/her well being as well
 - there might be language barriers and emotional issues and maybe health issues to deal with
 - besides these issues there are the logistical and insurance issues as well. Where does the person stay, how do we get him/her to the hospital and back to the place where they are staying, what to eat and what if this person becomes (very) ill. What if another family at home (in your home country) becomes very ill, does the person go back, do they stay etc. etc. etc.
 - As a small organization we have special permissions and arrangements with local and/or national agencies / authorities. They give us certain privileges in order to help a child, but only the child. We do not want to compromise the relationship we have with these organizations and therefore will not make any exceptions.
- **How long is the child supposed to stay in the hospital?**

This is dependent of several factors.

At arrival the child will stay for a period at the family Boesaard in Katwijk to recover from the flight. Then he/she will go to the hospital the moment they will be able to operate her.

The time in the hospital is dependent upon the final diagnose, and no complications:

- In case of catheterization it could be 3 days
- In case of a heart operation it can be between 10 – 15 days.
- Depending on the type of treatment and recovery he /s/he will stay for a few weeks with the family Boesaard, and after the hospital will have completed all checks and they think it is save for the child to go back home, it will fly back with someone accompanying it again.

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Please, as parents and/or family and friends, be prepared to miss your child for about 5 – 6 weeks. During the whole time of her/his stay we will do our utmost to provide communication (phone, e-mail, Skype, pictures etc.) with you.

Your child will mainly be staying at the following address in the Netherlands:

Family G. van Boesaard
De Klok 543
2231 DX Rijnsburg
The Netherlands
Telephone: + 31 71 401 6068

We hope, of course, that your son / daughter will be able to return as soon as possible after the operation.

Thank you for your understanding and co-operation.

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Informatie

This section is in Dutch, to confirm our compliance with the Dutch law.



St. Open Heart for Kids heeft de ANBI verklaring en heeft daarom ook de wettelijke verplichting, met ingang van 1 januari 2014, de jaarrekening en andere informatie te publiceren. Onderstaande informatie is gepubliceerd op onze website: www.openheartforkids.nl en treft u aan onder de optie "Donaties".

Hieronder treft u de tekst aan van de website van de belastingdienst en onze specifieke informatie per punt.

Tevens links naar onze jaarrekeningen vanaf 2011, in pdf formaat, met de kanttekening dat deze in het Engels zijn opgesteld. Reden hiervoor is, dat wij als stichting regelmatig door derden (vaak in het land van herkomst van de kinderen) worden verzocht dit aan te leveren.

Belastingdienst informatie:

Vanaf 1 januari 2014 gelden er nieuwe voorwaarden voor een algemeen nut beogende instelling (ANBI). Vanaf die datum moet een ANBI een aantal gegevens publiceren op een internetsite.

Gegevens publiceren op een internetsite van een ANBI

Vanaf 1 januari 2014 moet een ANBI op een internetsite de volgende gegevens publiceren:

- De naam van de instelling.

Stichting Open Hearts for Kids

- Het RSIN (Rechtspersonen en Samenwerkingsverbanden Informatienummer)/fiscaal nummer

821872576

- Het post- of bezoekadres van de instelling:

**De Klok 543
2231 DX RIJNSBURG
the Netherlands**

- Een duidelijke beschrijving van de doelstelling van de ANBI:

Artikel 2 uit de Akte van oprichting:

a. het zich inzetten voor zieke kinderen in het buitenland, die een medische ingreep nodig hebben die in eigen land niet mogelijk is en/of waarvoor in eigen land geen financiering mogelijk is.

b. het verrichten van alle verdere handelingen, die met het vorenstaande in de ruimste zin verband houden of daartoe bevorderlijk zijn.

2. De stichting tracht haar doel onder meer te verwezenlijken door samenwerking met artsen, ziekenhuizen en gastgezinnen, zowel in Nederland als in het land van herkomst

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- De hoofdlijnen van het beleidsplan:

De functie van de bestuurders: Hiermee bedoelen wij de functies van de bestuurders zoals die staan in de statuten, bijvoorbeeld 'voorzitter', 'penningmeester' en 'secretaris'.

Voorzitter, secretaris en penningmeester. Geen van de bestuursleden is zelfstandig bevoegd om besluiten te nemen namens de stichting.

- De namen van de bestuurders:

Mw. M. Boesaard-Pommer; Voorzitter

Mw. D. van Maanen; Secretaris

Dhr. O. Koorn; Penningmeester

- Het beloningsbeleid:

Er zijn geen medewerkers in loondienst bij de stichting. Geen van de bestuursleden ontvangt een vergoeding voor de verrichte werkzaamheden ten behoeve van de stichting.

- Een actueel verslag van de uitgeoefende activiteiten:

In de jaarrekening, hieronder vermeld, wordt verslag gedaan van onze activiteiten over het desbetreffend boekjaar.

- Een financiële verantwoording:

In pdf formaat, met de kanttekening dat deze in het Engels zijn opgesteld. Reden hiervoor is, dat wij als stichting regelmatig door derden (vaak in het land van herkomst van de kinderen) worden verzocht dit aan te leveren.

U kunt het bestuur van de stichting het beste bereiken via bestuur at openheartsforkids.nl

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